Butler Community College

Equity in Athletics Report

July 1, 2015 through June 30, 2016



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Introduction

Butler Community College (Butler) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support, and other information on men's and women's intercollegiate athletic programs. The Butler Equity in Athletics Report is available via the following:

- Butler website at h<u>http://www.butlercc.edu/info/201162/research--and--institutional-effectiveness/590/student-right-to-know-data</u>
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at http://ope.ed.gov/athletics/#/
- By contacting the Athletic Department for a printed copy at (316) 322-3202

Background

The EADA requires co-educational institutions of postsecondary education, who participate in Title IV (federal student financial assistance program) and have an intercollegiate athletic program, to prepare an annual report to the U.S. Department of Education. Included in the report is athletic participation, staffing, and its revenues and expenses by men's and women's athletic teams. The U.S. Department of Education will use this information when they prepare their required gender equity in intercollegiate athletics report for Congress.

Report Description

This document describes Butler's varsity sports program and the resources Butler provides to its teams. The information below is for the year starting July 1, 2015, and ending June 30, 2016.

Butler's Athletic Director is Todd Carter. He can be contacted for information at

Butler Community College 901 South Haverhill Road El Dorado, KS 67042 (316)322-3201 tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Education, Office of Postsecondary Education.

Note: There were a total of 60 athletes who participated in multiple varsity sports, thirty men and thirty women. Ten men and ten women participated in Cross-Country, Indoor Track, and Outdoor Track. Twenty men and Nineteen women participated in Indoor and Outdoor Track. One woman participated in Softball, Indoor Track, and Outdoor Track.

Equity in Athletics 2016

Institution Information

Institution: Butler Community College (154800)

User ID: E1548001

Registration

•Required fields are indicated with asterisks (*).

Butler Community College	e (154800)
First Name [*]	Kimberly
Last Name *	Shultz
Title*	Assistant Director of Accounting
Address 1*	901 S. Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
Zip*	67042 -
Phone*	316 - 323 - 6942
Extension	
Fax	
E-mail Address [*]	kshultz@butlercc.edu
Confirm E-mail Address*	
	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
	Edith Waugh, 316-322-3227, ewaugh@butlercc.edu

Identification

•Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	
Institution Name	Butler Community College
Address 1*	901 S Haverhill Rd
Address 2	
City *	El Dorado
State *	KS
ZIP Code *	67042 - 3280
Telephone *	316 - 321 - 2222 Ext.

Athletic Department

Athletic Director Name*	Todd Carter
Address 1*	901 S HAVERHILL RD
Address 2	
City*	EL DORADO
State*	KS
ZIP Code*	67042 - 3280
Felephone *	316 - 322 - 3201 Ext.

Chief Administrative Officer

Name	Dr. Kim Krull	
Title*	President	
Telephone *	316 - 322 - 3100 _{Ext.}	
Fax	316 - 322 - 3109	
E-mail Address [*]	kkrull@butlercc.edu	

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2015 Ends: (MM/DD) 06/30 /2016 Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1658	45 %
Female full-time undergraduates	2020	55 %
Total full-time undergraduates	3678	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	⊙	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	Description:		
Update	Status		
Date Co Update	mpleted 10/4/2016 Status Updated		

Equity in Athletics 2016

Institution: Butler Community College (154800) User ID: E1548001

Screening Questions

app	propriate for	r your institu	tions carefully as your responses will determine v ution.	which subsequent data entry screens are
1. ł	How will you	report Ope	rating (Game-day) Expenses?	
	C	By Team		O Per Participant
2. 3	Select the ty	pe of varsity	y sports teams at your institution.	
	\checkmark	Men's Tean	ns	
		Women's T	eams	
		Coed Team	IS	
3. E	Do any of yo	our teams ha	ive assistant coaches?	
	•	Yes		
			Men's Teams	
			Women's Teams	
			Coed Teams	
	0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at				
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball		Basketball		\checkmark
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey				
Rifle		Rodeo		
Rowing		☐ Sailing		
Skiing				
Softball		⊘ Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball				
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		\checkmark
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.								
Varsity Teams	Men's Teams	Women's Teams						
Baseball	32							
Basketball	15	15						
Football	110							
Soccer		21						
Softball		19						
Track and Field and Cross Country (combined)	73	69						
Track and Field (Indoor)	30	29						
Track and Field (Outdoor)	33	30						
Cross Country	10	10						
Volleyball		12						
Total Participants Men's and Women's Teams	230	136						
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	190	96						

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

,		Male He	ad Coaches			Female H	ead Coaches	S	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Employee or	to Team on	Basis	Full-Time Institution Employee	Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male He	ad Coaches			Female H	ead Coaches	S	
Varsity Teams	Assigned, to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time	Part-Time Institution Employee or Volunteer	to Team on a		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1				1		1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals CAVEAT	4	1	5	0	0	0	0	0	5

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen. Do not include volunteer coaches in calculating the average salary and t For help calculating the FTE total click on the Instructions link on this so	the Full-Time Equivalent	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	53,687	47,414
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,182	52,800
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.51	4.49
CAVEAT		

Assistant Coaches - Men's Teams

E	4							4 	4
For each men's part-time basis,	and wheth	er the coac	h was emplo						
basis, by enteri	ng a 1 in th			-			internt One of		
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned	Assigned to Team on a	istant Coach Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Football	5	6	6	5					11
Track and Field and Cross Country (combined)		3		3		2		2	5
Coaching Position Totals	7	12	8	11	0	2	0	2	21
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	stant Coache	S		Female Assi	istant Coach	ies	
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1			1		1	2
Soccer		1		1		3		3	4
Softball		3	1	2		1		1	4
Track and Field and Cross Country (combined)		3		3		2		2	5
Volleyball						1		1	1
Coaching Position Totals CAVEAT	1	7	2	6	0	8	0	8	16

Assistant Coaches' Salaries - Men's and Women's Teams

coaching duties only)Number of Assistant Coaching Positions Used to Calculate the AverageNumber of Volunteer Assistant Coaching Positions (Do not include thesecoaches in your salary or FTE calculations.)Average Annual Institutional Salary per Full-time equivalent (FTE)39,420	For help calculating the FTE total click on the Instructions link on this scre	Men's Teams	Women's Teams
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)5Average Annual Institutional Salary per Full-time equivalent (FTE)39,42037,5		22,716	13,429
coaches in your salary or FTE calculations.)Average Annual Institutional Salary per Full-time equivalent (FTE)39,42037,5	Number of Assistant Coaching Positions Used to Calculate the Average	16	9
		5	7
Cum of Full Time Faulticlent (FTF) Desitions Lload to Coloulate the Augregia	Average Annual Institutional Salary per Full-time equivalent (FTE)	39,420	37,534
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average 9.22 3.	Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.22	3.22
CAVEAT	CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

	1.	Jams	
the terms of which require t		program of intercollegiate athle	
	Men's Teams	Women's Teams	Total
Amount of Aid	656,069	380,791	1,036,860
Ratio (percent)	63	37	100%
CAVEÄT			



Operating (Game-Day) Expenses - Men's and Women's

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		۱ I	Nomen's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	Team	Participants	Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	15		21.049	15		17.441	38,490
Football	110	,	50,497		,	,	50,497
Baseball	32		19,458				19,458
Soccer				21	599	12,587	12,587
Softball				19	1,062	20,182	20,182
Track and Field and Cross Country (combined)	73	1 85	6,233	69	185	5,892	12,125
Volleyball				12	743	8,913	8,913
Total Operating Expenses Men's and Women's Teams	230		97,237	136		65,015	162,252
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers.	Please do not round l	beyond the next do	llar.
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	236,143	263,721	499,864
Football	986,750		986,750
Baseball	271,227		271,227
Soccer		201,993	201,993
Softball		217,894	217,894
Track and Field and Cross Country (combined)	194,015	195,163	389,178
Volleyball		160,228	160,228
Total Expenses of all Sports, Except Football and Basketball, Combined	465,242	775,278	1,240,520
Total Expenses Men's and Women's Teams	1,688,135	1,038,999	2,727,134
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,628,792
Grand Total Expenses			4,355,926
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	249,646	278,485	528,131
Football	1,089,559		1,089,559
Baseball	276,430		276,430
Soccer		207,951	207,951
Softball		224,153	224,153
Track and Field and Cross Country (combined)	194,761	195,868	390,629
Volleyball		163,065	163,065
Total Revenues of all Sports, Except Football and Basketball, Combined	471,191	791,037	1,262,228
Total Revenues Men's and Women's Teams	1,810,396	1,069,522	2,879,918
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,971,844
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,851,762
CAVEAT			

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

our survey.			
	Men's Teams	Women's Teams	Tota
Total of Head Coaches' Salaries	214,748	237,070	451,818
Total of Assistant Coaches' Salaries	363,456	120,861	484,317
Total Salaries (Lines 1+2)	578,204	357,931	936,135
Athletically Related Student Aid	656,069	380,791	1,036,860
Recruiting Expenses	31,804	17,250	49,054
Operating (Game-Day) Expenses	97,237	65,015	162,252
Summary of Subset Expenses (Lines 3+4+5+6)	1,363,314	820,987	2,184,301
Total Expenses for Teams	1,688,135	1,038,999	2,727,134
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	324,821	218,012	542,833
0 Not Allocated Expenses			1,628,792
1 Grand Total Expenses (Lines 8+10)			4,355,926
2 Total Revenues for Teams	1,810,396	1,069,522	2,879,918
3 Not Allocated Revenues			1,971,844
4 Grand Total Revenues (Lines 12+13)			4,851,762
5 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	122,261	30,523	152,784
6 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$ 495,836

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional) This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.