

Butler Community College

Equity in Athletics Report

July 1, 2014 through June 30, 2015

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Introduction

Butler Community College (BCC) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support, and other information on men's and women's intercollegiate athletic programs. The BCC Equity in Athletics Report is available via the following:

- BCC website at <http://www.butlercc.edu/info/201162/research--and--institutional-effectiveness/590/student-right-to-know-data/6>
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at <http://ope.ed.gov/athletics/index.aspx>
- By contacting the Athletic Department for a printed copy at (316) 322-3202

Background

The EADA requires co-educational institutions of postsecondary education, who participate in Title IV (federal student financial assistance program) and have an intercollegiate athletic program, to prepare an annual report to the U.S. Department of Education. Included in the report is athletic participation, staffing, and its revenues and expenses by men's and women's athletic teams. The U.S. Department of Education will use this information when they prepare their required gender equity in intercollegiate athletics report for Congress.

Report Description

This document describes BCC's varsity sports program and the resources BCC provides to its teams. The information below is for the year starting July 1, 2014, and ending June 30, 2015.

BCC's Athletic Director is Todd Carter. He can be contacted for information at

Butler Community College
901 South Haverhill Road
El Dorado, KS 67042
(316)322-3201
tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Education, Office of Postsecondary Education.

Note: There were a total of 32 athletes who participated in multiple varsity sports, fifteen boys and seventeen girls. Two boys and six girls participated in Cross-Country, Indoor Track, and Outdoor Track. Thirteen boys and eight girls participated in Indoor and Outdoor Track. Two girls participated in Indoor Track and Soccer. One girl participated in Cross-Country and Soccer.

Equity in Athletics 2015

Institution Information

Institution: Butler Community College (154800)

User ID: E1548001

Registration

•Required fields are indicated with asterisks (*).

Butler Community College (154800)	
First Name*	Kimberly
Last Name*	Shultz
Title*	Assistant Director of Accounting
Address 1*	901 S. Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
Zip*	67042 - <input type="text"/>
Phone*	316 - 323 - 6942
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	kshultz@butlercc.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Edith Waugh, 316-322-3227, ewaugh@butlercc.edu</p>

Identification

***Please enter/review all applicable information. Required fields are indicated with asterisks (*).**

General Information	
Institution Name	Butler Community College
Address 1*	901 S Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
ZIP Code*	67042 - 3280
Telephone*	316 - 321 - 2222 Ext. <input type="text"/>

Athletic Department	
Athletic Director Name*	Todd Carter
Address 1*	901 S HAVERHILL RD
Address 2	
City*	EL DORADO
State*	KS
ZIP Code*	67042 - 3280
Telephone*	316 - 322 - 3201 Ext. <input type="text"/>

Chief Administrative Officer	
Chief Administrative Officer's Name*	Dr. Kim Krull
Title*	President
Telephone*	316 - 321 - 2222 Ext. <input type="text"/>
Fax	316 - 322 - 3109
E-mail Address*	kknull@butlercc.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2014 **Ends:** (MM/DD) /2015

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1683	46 %
Female full-time undergraduates	1992	54 %
Total full-time undergraduates	3675	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-A
- NCAA Division I-AA
- NCAA Division I-AAA
- NCAA Division II (with football)
- NCAA Division II (without football)
- NCAA Division III (with football)
- NCAA Division III (without football)
- Other
- NAIA Division I
- NAIA Division II
- NAIA Division III
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II

Other Description:

Update Status

Date Completed	9/16/2015
Update Status	Updated

Equity in Athletics 2015

Institution: Butler Community College (154800)
User ID: E1548001

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	31	
Basketball	15	15
Football	85	
Soccer		20
Softball		15
Track and Field and Cross Country (combined)	38	39
Track and Field (Indoor)	16	16
Track and Field (Outdoor)	16	16
Cross Country	6	7
Volleyball		15
Total Participants Men's and Women's Teams	169	104
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	152	81

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	1	5	0	0	0	0	0	5

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	78,059	45,548
Number of Head Coaches Used to Calculate the Average	4	5
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	89,210	50,609
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	4.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Football	4	4	5	3					8
Track and Field and Cross Country (combined)		4		4					4
Coaching Position Totals	6	11	7	10	0	0	0	0	17

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1			1		1	2
Soccer						2		2	2
Softball	1	2	1	2					3
Track and Field and Cross Country (combined)		4		4					4
Volleyball						1		1	1
Coaching Position Totals	2	6	2	6	0	4	0	4	12

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	26,741	15,659
Number of Assistant Coaches Used to Calculate the Average	12	7
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	5	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,513	37,798
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.73	2.90

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	602,882	294,630	897,512
Ratio (percent)	67	33	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	34,541	19,443	53,984
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Total Operating Team	Operating Expenses
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	15	1,433	21,499	15	1,290	19,354	40,853
Football	85	887	75,435				75,435
Baseball	31	545	16,910				16,910
Soccer				20	1,041	20,810	20,810
Softball				15	1,133	16,999	16,999
Track and Field and Cross Country (combined)	38	188	7,128	39	183	7,128	14,256
Volleyball				15	875	13,127	13,127
Total Operating Expenses Men's and Women's Teams	169		120,972	104		77,418	198,390

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	314,981	249,837	564,818
Football	1,004,025		1,004,025
Baseball	272,129		272,129
Soccer		216,091	216,091
Softball		207,997	207,997
Track and Field and Cross Country (combined)	216,761	137,921	354,682
Volleyball		171,257	171,257
Total Expenses of all Sports, Except Football and Basketball, Combined	488,890	733,266	1,222,156
Total Expenses Men's and Women's Teams	1,807,896	983,103	2,790,999
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,492,296
Grand Total Expenses			4,283,295

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	341,958	276,504	618,462
Football	1,123,424		1,123,424
Baseball	300,944		300,944
Soccer		225,324	225,324
Softball		213,400	213,400
Track and Field and Cross Country (combined)	222,744	143,904	366,648
Volleyball		179,889	179,889
Total Revenues of all Sports, Except Football and Basketball, Combined	523,688	762,517	1,286,205
Total Revenues Men's and Women's Teams	1,989,070	1,039,021	3,028,091
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,758,031
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,786,122

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	312,236	227,740	539,976
2 Total of Assistant Coaches' Salaries	320,892	109,613	430,505
3 Total Salaries (Lines 1+2)	633,128	337,353	970,481
4 Athletically Related Student Aid	602,882	294,630	897,512
5 Recruiting Expenses	34,541	19,443	53,984
6 Operating (Game-Day) Expenses	120,972	77,418	198,390
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,391,523	728,844	2,120,367
8 Total Expenses for Teams	1,807,896	983,103	2,790,999
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	416,373	254,259	670,632
10 Not Allocated Expenses			1,492,296
11 Grand Total Expenses (Lines 8+10)			4,283,295
12 Total Revenues for Teams	1,989,070	1,039,021	3,028,091
13 Not Allocated Revenues			1,758,031
14 Grand Total Revenues (Lines 12+13)			4,786,122
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	181,174	55,918	237,092
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			502,827

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

