

Butler Community College

Equity in Athletics Report

July 1, 2022 through June 30, 2023



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Introduction

Butler Community College (Butler) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support, and other information on men's and women's intercollegiate athletic programs. The Butler Equity in Athletics Report is available via the following:

- Butler website at <http://www.butlercc.edu/info/201162/research--and--institutional-effectiveness/590/student-right-to-know-data>
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at <http://ope.ed.gov/athletics>
- By contacting the Athletic Department for a printed copy at (316) 322-3202

Background

The EADA requires co-educational institutions of postsecondary education, who participate in Title IV (federal student financial assistance program) and have an intercollegiate athletic program, to prepare an annual report to the U.S. Department of Education. Included in the report is athletic participation, staffing, and its revenues and expenses by men's and women's athletic teams. The U.S. Department of Education will use this information when they prepare their required gender equity in intercollegiate athletics report for Congress.

Report Description

This document describes Butler's varsity sports program and the resources Butler provides to its teams. The information below is for the year starting July 1, 2022 and ending June 30, 2023.

Butler's Athletic Director is Todd Carter. He can be contacted for information at

Butler Community College
901 South Haverhill Road
El Dorado, KS 67042
(316)322-3201
tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Education, Office of Postsecondary Education.

Note: There were a total of 48 athletes who participated in multiple varsity sports, 30 men and 18 women.

- 1) XC, Indoor Track, & Outdoor Track: 7 Men & 8 Women
- 2) Indoor & Outdoor Track: 23 Men & 10 Women

Registration

[screen instructions](#)

This screen should contain the name and contact information of the primary person who will enter the survey data. Review the screen and make changes, if necessary.

Primary User ID: E1548001

First Name

Last Name

Title

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Fax (Optional)

E-mail Address

Confirm E-mail Address (Confirm)

Comment

** Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

Help

(888) 233-5421
eadahelp@westat.com

[User's Guide \(Survey Instructions\)](#)

[Glossary of Terms](#)

[Chief Executive Letter](#)

[2022 Post Collection Memo](#)

[Worksheets](#)

[Privacy Statement](#)

[Help Desk E-mails](#)

Printable Forms

[Institution Information](#)

[Blank Survey Forms](#)

[Survey Data](#)

[Click here for Registration Certificate](#)

[Survey Navigation](#) > Identification

Identification

 [screen instructions](#)

Please enter/review all applicable information. You cannot change the hard-coded name of your institution on this screen. If the name has changed, it will be changed on subsequent surveys after notification from your institution's accrediting agency.

Update Status

Date Completed: 10/27/2023 Updated

General Information

Institution Name : Butler Community College

Address 1

901 S Haverhill Rd 

Address 2 (Optional)

City

El Dorado

State

Kansas ▼

ZIP Code

67042-3280

Phone

(316) 321-2222

Extension (Optional)

Institution Name Alias (Optional)

Butler CC

Athletic Department

Athletic Director Name

Todd Carter

Address 1

901 S HAVERHILL RD 

Address 2 (Optional)

City

EL DORADO

State

Kansas ▼

ZIP Code

670423280

Phone

(316) 322-3201

Extension (Optional)

Dr. Kim Krull

President

Admin Email

kkrull@butlercc.edu

Phone

(316) 322-3100

Extension (Optional)

Fax (Optional)

EADA General

Designated Reporting Year

*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins:

07/01 / 2022

Ends:

06/30 / 2023

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	1114	41%
Female full-time undergraduates	1598	59%
Total full-time undergraduates	2712	100%

Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- CCCAA
- NWAC
- USCAA
- Independent
- Other

Other Description:

Success Identification has been updated successfully.

UPDATE

RETURN TO SURVEY NAVIGATION

Screening Questions

[screen instructions](#)

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

[screen instructions](#)

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

Athletics Participation - Men's and Women's Teams

[worksheets](#)
[screen instructions](#)

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="37"/>	
Basketball	<input type="text" value="14"/>	<input type="text" value="12"/>
Football	<input type="text" value="83"/>	
Soccer		<input type="text" value="29"/>
Softball		<input type="text" value="18"/>
Track and Field and Cross Country (combined)	<input type="text" value="68"/>	<input type="text" value="44"/>
Track and Field (Indoor)	<input type="text" value="29"/>	<input type="text" value="18"/>
Track and Field (Outdoor)	<input type="text" value="30"/>	<input type="text" value="17"/>
Cross Country	<input type="text" value="9"/>	<input type="text" value="9"/>
Volleyball		<input type="text" value="17"/>
Total Participants Men's and Women's Teams	<input type="text" value="202"/>	<input type="text" value="120"/>
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="195"/>	<input type="text" value="112"/>

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Note: There were a total of 48 athletes who participated in multiple varsity sports, 30 men and 18 Women.

- 1) XC, Indoor Track, & Outdoor Track: 7 Men & 8 Women
- 2) Indoor & Outdoor Track: 23 Men & 10 Women

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

[screen instructions](#)

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="4"/>

CAVEAT

Head Coaches - Women's Teams

[screen instructions](#)

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	58,815	53,209
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,711	61,871
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.94	4.30

CAVEAT

 **SUCCESS** Data saved successfully.

Assistant Coaches - Men's Teams

[screen instructions](#)

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="5"/>	<input type="text" value="3"/>	<input type="text" value="5"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="8"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="7"/>	<input type="text" value="5"/>	<input type="text" value="8"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="12"/>

CAVEAT

Assistant Coaches - Women's Teams

[screen instructions](#)

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	26,526	20,917
Number of Assistant Coaching Positions Used to Calculate the Average	12	5
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>		
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,645	25,141
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.93	4.16

CAVEAT

 **SUCCESS** Data saved successfully.

Athletically Related Student Aid - Men's and Women's Teams

 [worksheets](#)  [screen instructions](#)

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	963,136	562,890	1,526,026
Ratio (percent)	63	37	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	30,968	8,509	39,477

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

[worksheets](#) [screen instructions](#)

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	2,376	33,270	12	2,365	28,377	61,647
Football	83	781	64,812				64,812
Baseball	37	703	26,000				26,000
Soccer				29	423	12,268	12,268
Softball				18	1,012	18,218	18,218
Track and Field and Cross Country (combined)	68	305	20,772	44	283	12,463	33,235
Volleyball				17	1,497	25,451	25,451
Total Operating Expenses Men's and Women's Teams	202		144,854	120		96,777	241,631

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

[worksheets](#) [screen instructions](#)

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	365,639	356,838	722,477
Football	1,330,628		1,330,628
Baseball	379,613		379,613
Soccer		392,467	392,467
Softball		246,912	246,912
Track and Field and Cross Country (combined)	310,294	214,566	524,860
Volleyball		300,657	300,657
Total Expenses of all Sports, Except Football and Basketball, Combined	689,907	1,154,602	1,844,509
Total Expenses Men's and Women's Teams	2,386,174	1,511,440	3,897,614
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,193,226
Grand Total Expenses			5,090,840

CAVEAT

Total Revenues - Men's and Women's Teams

worksheets screen instructions

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	365,640	356,838	722,478
Football	1,330,628		1,330,628
Baseball	379,613		379,613
Soccer		408,392	408,392
Softball		261,254	261,254
Track and Field and Cross Country (combined)	310,293	214,566	524,859
Volleyball		328,710	328,710
Total Revenues of all Sports, Except Football and Basketball, Combined	689,906	1,212,922	1,902,828
Total Revenues Men's and Women's Teams	2,386,174	1,569,760	3,955,934
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,425,463
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,381,397

CAVEAT

Summary - Men's and Women's Teams

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Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	235,260	266,045	501,305
2 <u>Total of Assistant Coaches' Salaries</u>	318,312	104,585	422,897
3 <u>Total Salaries (Lines 1+2)</u>	553,572	370,630	924,202
4 <u>Athletically Related Student Aid</u>	963,136	562,890	1,526,026
5 <u>Recruiting Expenses</u>	30,968	8,509	39,477
6 <u>Operating (Game-Day) Expenses</u>	144,854	96,777	241,631
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,692,530	1,038,806	2,731,336
8 <u>Total Expenses for Teams</u>	2,386,174	1,511,440	3,897,614
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	693,644	472,634	1,166,278
10 <u>Not Allocated Expenses</u>			1,193,226
11 <u>Grand Total Expenses (Lines 8+10)</u>			5,090,840
12 <u>Total Revenues for Teams</u>	2,386,174	1,569,760	3,955,934
13 <u>Not Allocated Revenues</u>			1,425,463
14 <u>Grand Total Revenues (Lines 12+13)</u>			5,381,397
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	58,320	58,320
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			✔ 290,557

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

[Navigation Menu](#) > Error Report

Error Report

[screen instructions](#)

All errors must be resolved before the survey can be locked.

Summary - Men's and Women's Teams

SEVERITY	ERROR DESCRIPTION	RESOLVED	OPTIONS
Explanation	<p>You have indicated that your athletics department had money remaining after expenses were paid. In the box immediately below, please confirm that the money remained in the athletics department rather than being turned over to the institution.</p> <p><i>Reason: Each sport has an agency account were any money left over at the end of the year is rolled over into the next fiscal year for them to use.</i></p>	Yes	<p>ERROR SCREEN</p> <p>Revenues M W Expenses M W Summary M W</p> <p>EDIT EXPLANATION</p>

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