

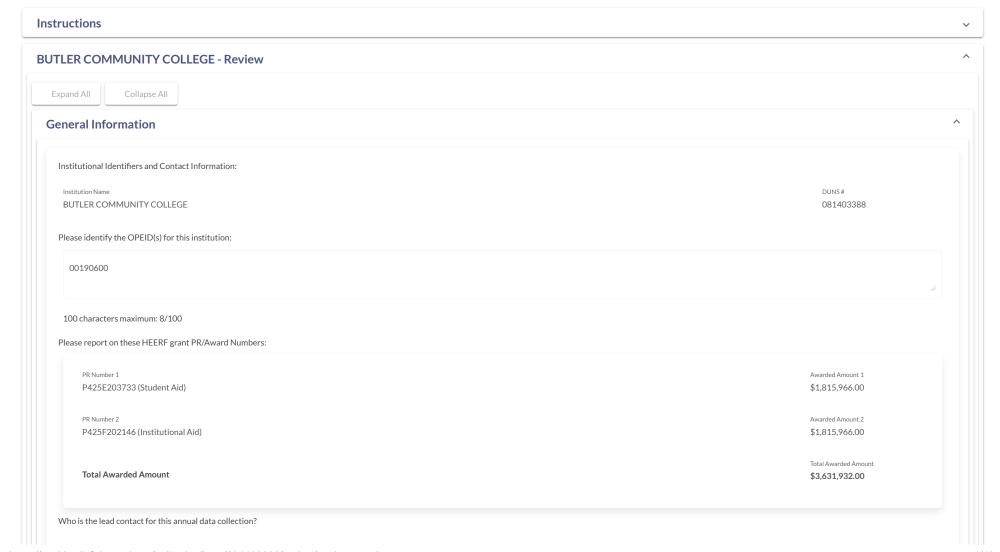
ESF / ESF Reporting / HEERF - 081403388 - Review

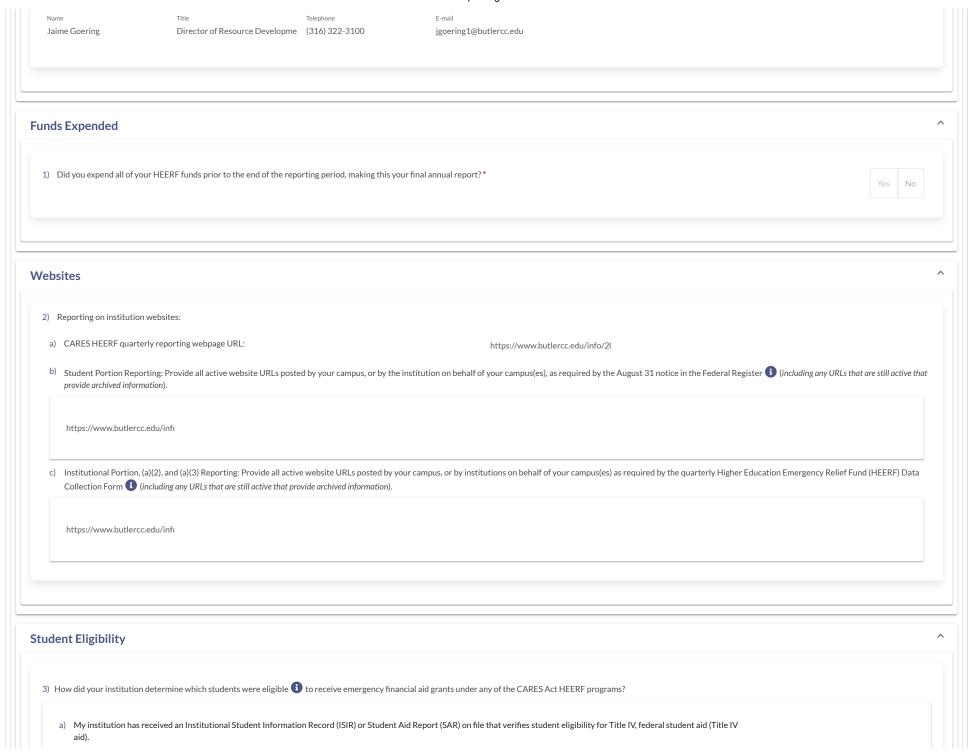
Higher Education Emergency Relief Fund (HEERF) HEERF Fund

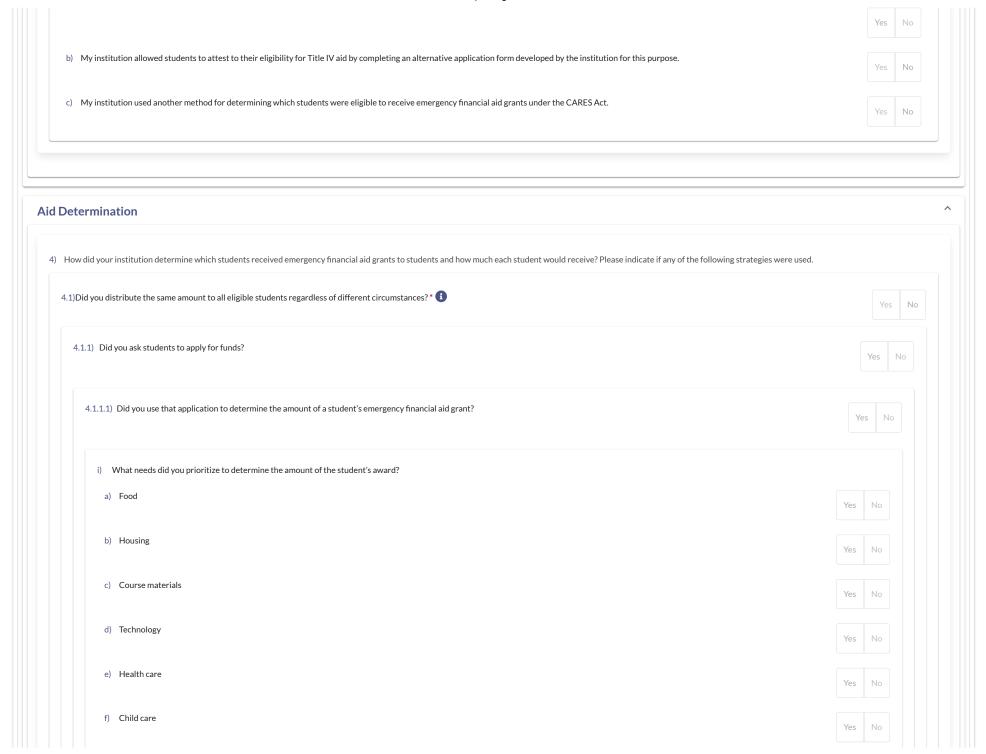
Annual Report

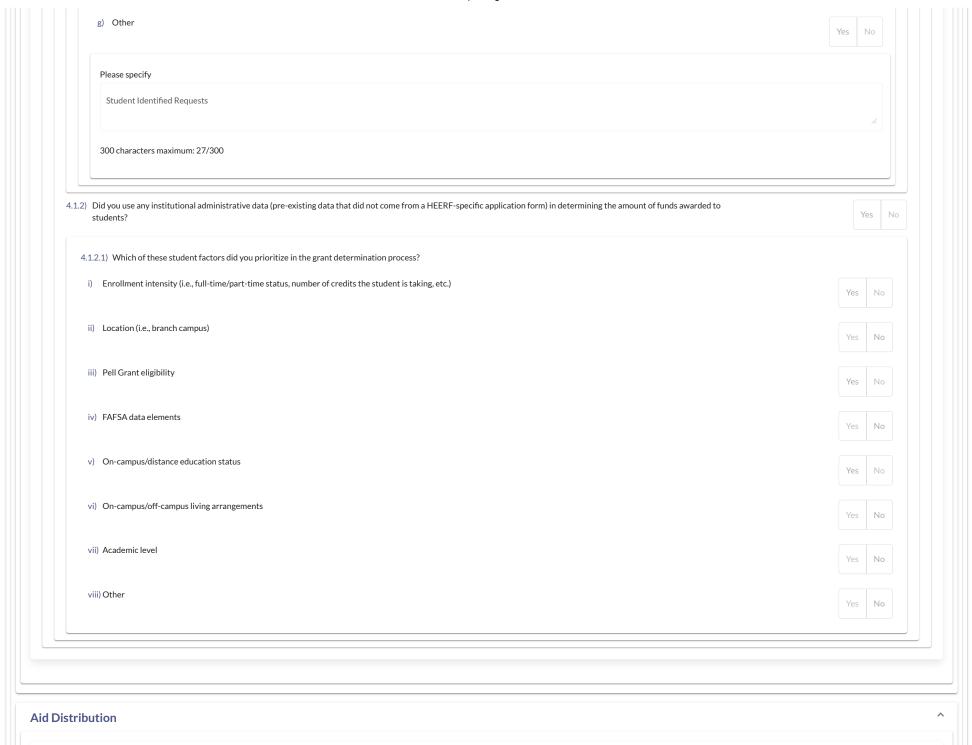
Last Modified: jgoering1@butlercc.edu - 2/2/2021, 11:54:16 AM

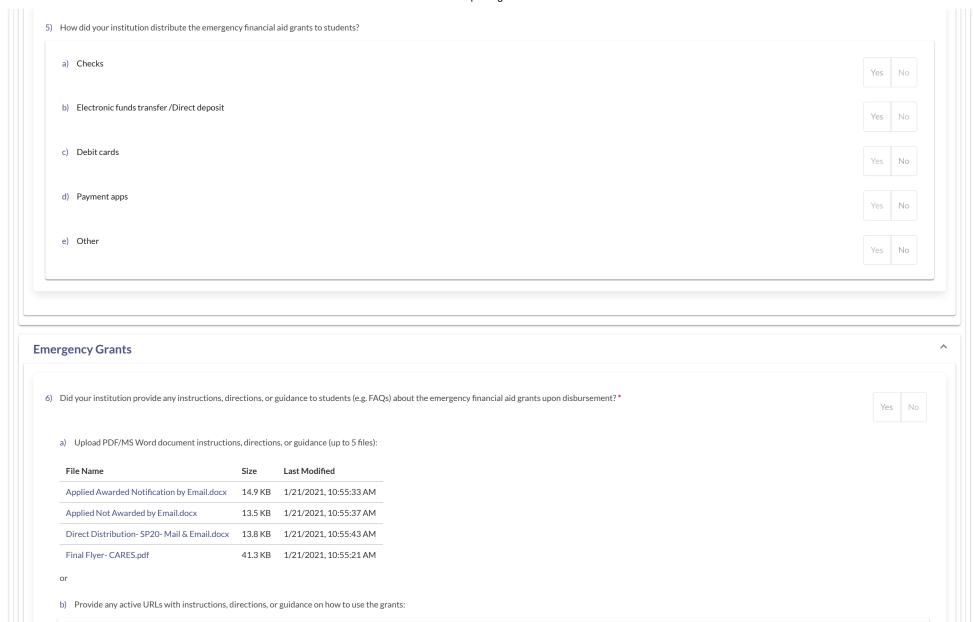
___ 1 ___ 2 ___ 3 ___ 4 ___ 5 ___ 6 ___ 7 ___ 8 ___ 9 ___ 10 ___ 11 Review





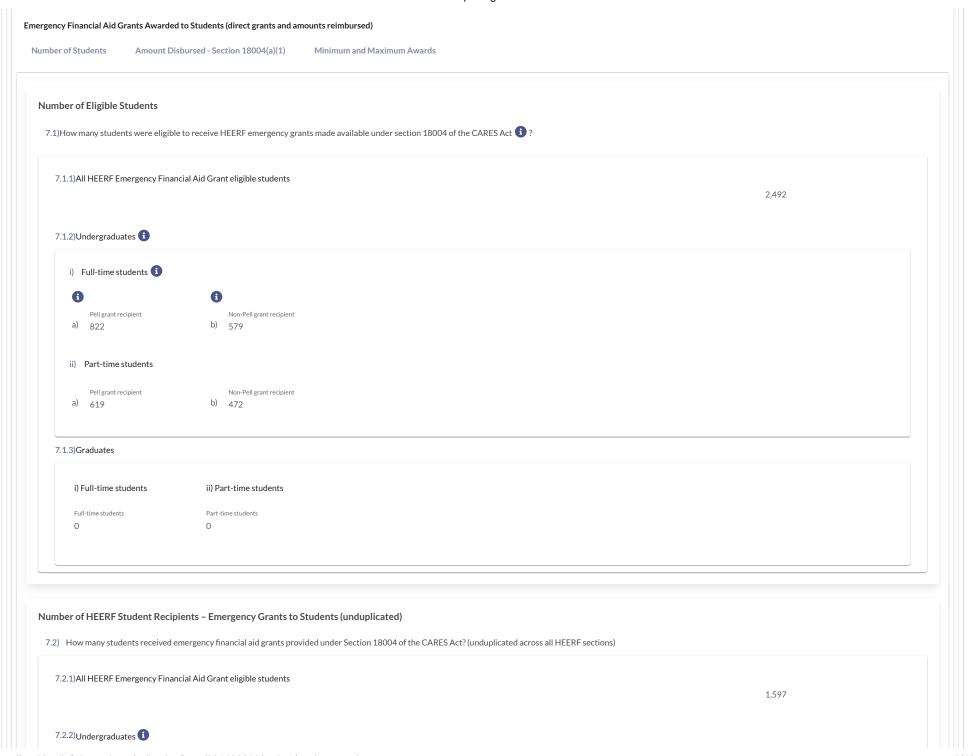


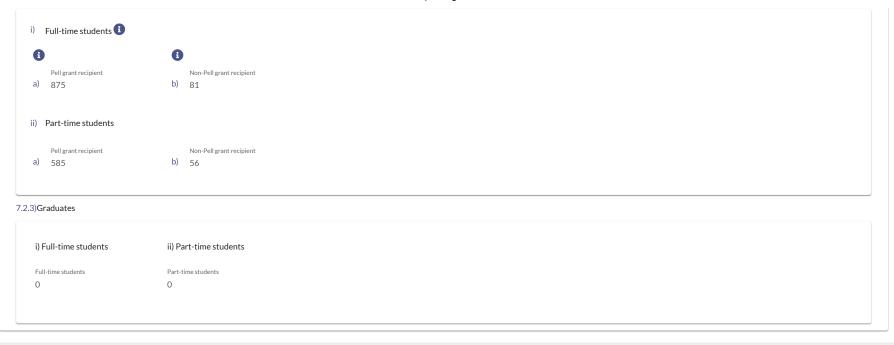


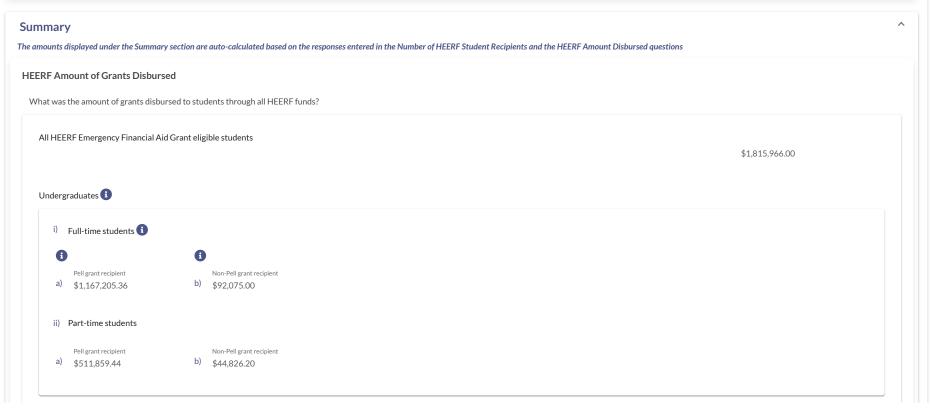


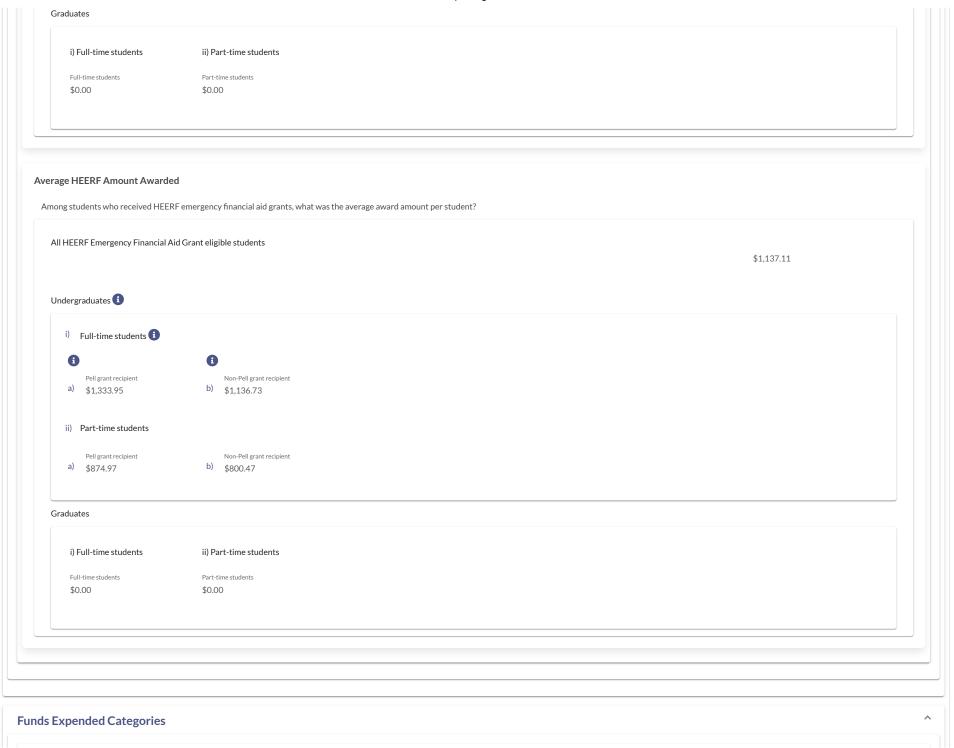
Emergency Financial Aid

7) Use the instructions noted in the Appendix to complete the following table





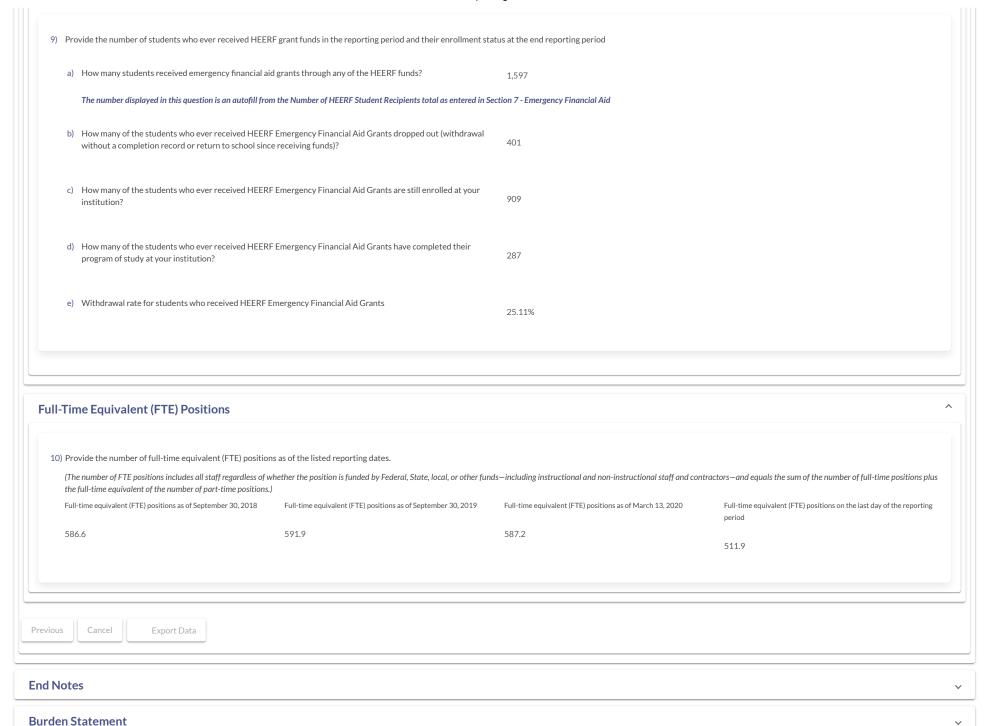




8) Provide the total amount of HEERF funds expended on the categories provided. Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).		
8.1) Providing additional emergency financial aid grants to students.		
Amount in (a)(1) institutional dollars $\$0.00$	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Add Explanatory Note		
8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.		
Amount in (a)(1) institutional dollars $\$1,\!217,\!832$	Amount in (a)(2) dollars, if applicable $\$0.00$	Amount in (a)(3) dollars, if applicable \$0.00
Add Explanatory Note		
8.3) Providing tuition discounts.		
Amount in (a)(1) institutional dollars Not Applicable	Amount in (a)(2) dollars, if applicable $\$0.00$	Amount in (a)(3) dollars, if applicable \$0.00
Add Explanatory Note		
8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.		
Amount in (a)(1) institutional dollars $\$3,303$	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00
Add Explanatory Note		
8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.		
Amount in (a)(1) institutional dollars $\$5,096$	Amount in (a)(2) dollars, if applicable $$0.00$	Amount in (a)(3) dollars, if applicable \$0.00
Add Explanatory Note		
8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.		
Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00

Add Explanatory Note 8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$36,748 \$0.00 \$0.00 Add Explanatory Note 8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0.00 \$0.00 \$0.00 Add Explanatory Note 8.9) Campus safety and operations. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$178,995 \$0.00 \$0.00 Add Explanatory Note 8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$477 \$0.00 \$0.00 Add Explanatory Note 8.11) Replacing lost revenue due to reduced enrollment. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0.00 \$0.00 Not Applicable Add Explanatory Note 8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable Not Applicable \$0.00 \$0.00

Add Explanatory Note 8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0.00 \$0.00 \$0.00 Add Explanatory Note 8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. Amount in (a)(3) dollars, if applicable Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable \$62,178 \$0.00 \$0.00 Add Explanatory Note 8.15) Other Uses of (a)(1) Institutional Portion funds. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$171,440 Not Applicable Not Applicable Add Explanatory Note 8.16) Other uses of (a)(2) or (a)(3) funds, if applicable. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0.00 \$0.00 Not Applicable Add Explanatory Note 8.17) Annual Expenditures for each Program Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$1,676,069.00 \$0.00 \$0.00 8.18) Total of Annual Expenditures Total Expenditures \$1,676,069,00



--- 1 ---- 2 ---- 3 ---- 4 ---- 5 ---- 6 ---- 7 ---- 8 ---- 9 ---- 10 ---- 11 Review

Website Policies | API Documentation | Glossary | About the Data | Grantee Help