## **Butler Community College**

**Equity in Athletics Report** 

July 1, 2016 through June 30, 2017



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#### Introduction

Butler Community College (Butler) complies with the requirements of the Equity in Athletics Disclosure Act (EADA) by completing an annual report of participation rates, financial support, and other information on men's and women's intercollegiate athletic programs. The Butler Equity in Athletics Report is available via the following:

- Butler website at <a href="http://www.butlercc.edu/info/201162/research--and-institutional-effectiveness/590/student-right-to-know-data">http://www.butlercc.edu/info/201162/research--and-institutional-effectiveness/590/student-right-to-know-data</a>
- U.S. Department of Education, Office of Postsecondary Education, EADA Survey website at <a href="http://ope.ed.gov/athletics">http://ope.ed.gov/athletics</a>
- By contacting the Athletic Department for a printed copy at (316) 322-3202

#### **Background**

The EADA requires co-educational institutions of postsecondary education, who participate in Title IV (federal student financial assistance program) and have an intercollegiate athletic program, to prepare an annual report to the U.S. Department of Education. Included in the report is athletic participation, staffing, and its revenues and expenses by men's and women's athletic teams. The U.S. Department of Education will use this information when they prepare their required gender equity in intercollegiate athletics report for Congress.

#### **Report Description**

This document describes Butler's varsity sports program and the resources Butler provides to its teams. The information below is for the year starting July 1, 2016 and ending June 30, 2017.

Butler's Athletic Director is Todd Carter. He can be contacted for information at

Butler Community College 901 South Haverhill Road El Dorado, KS 67042 (316)322-3201 tcarter@butlercc.edu

The following is the data as reported to the U.S. Department of Education, Office of Postsecondary Education.

Note: There were a total of 69 athletes who participated in multiple varsity sports, thirty-five men and thirty-four women. Nine men and ten women participated in Cross-Country, Indoor Track, and Outdoor Track. Twenty-six men and twenty-four women participated in Indoor and Outdoor Track.

## Equity in Athletics 2017

### **Institution Information**

Institution: Butler Community College (154800)

## Registration

User ID: E1548001

•Required fields are indicated with asterisks (\*).

Butler Community College	e (154800)
First Name*	Kimberly
Last Name*	Shultz
Title*	Assistant Director of Accounting
Address 1*	901 S. Haverhill Rd
Address 2	
City*	El Dorado
State*	KS
Zip*	67042 -
Phone*	316 - 323 - 6942
Extension	
Fax	
E-mail Address*	kshultz@butlercc.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
	Kim Sherwood, 316-322-3227, ksherwood@butlercc.edu

#### Identification

 $^{ullet}$  Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

General Information	l e e e e e e e e e e e e e e e e e e e
Institution Name	Butler Community College
Address 1*	901 S Haverhill Rd
Address 2	
City *	El Dorado
State *	KS
ZIP Code *	67042
Telephone *	316 - 321 - 2222 Ext.
Athletic Department	l e e e e e e e e e e e e e e e e e e e
Athletic Director Name*	Todd Carter
Address 1*	901 S HAVERHILL RD
Address 2	
City*	EL DORADO
State*	KS
ZIP Code*	67042 - 3280
Telephone *	316 - 322 - 3201 Ext.
Chief Administrative Officer	l e e e e e e e e e e e e e e e e e e e
Chief Administrative Officer's Name*	Dr. Kim Krull
Title*	President
Telephone *	316 - 322 - 3100 Ext.
Fax	316 - 322 - 3109
E-mail Address*	kkrull@butlercc.edu

#### EADA General

Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2016 Ends: (MM/DD) 06/30 /2017

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1735	46 %
Female full-time undergraduates	2032	54 %
Total full-time undergraduates	3767	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

0	NCAA Division I-FBS	0	NAIA Division I
0	NCAA Division I-FCS	0	NAIA Division II
0	NCAA Division I without football	0	NJCAA Division I
0	NCAA Division II with football	0	NJCAA Division II
0	NCAA Division II without football	0	NJCAA Division III
0	NCAA Division III with football	0	NCCAA Division I
0	NCAA Division III without football	0	NCCAA Division II
0	CCCAA	0	NWAC
0	Independent	0	USCAA
0	Other		
Othe	r Description:		

#### Update Status

Date Completed	10/11/2017
Update Status	Updated

#### Equity in Athletics 2017

Institution: Butler Community College (154800)

User ID: E1548001

### **Screening Questions**

Please answer appropriate fo		ions carefully as your responses will determine vition.	which subsequent data entry screens are
1. How will you	u report Ope	rating (Game-day) Expenses?	
•	By Team		O Per Participant
2. Select the ty	pe of varsity	sports teams at your institution.	
✓	Men's Team	ns .	
$\checkmark$	Women's Te	eams	
	Coed Team	s	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
	✓	Men's Teams	
	✓	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E1548001

#### Sports Selection - Men's and Women's Teams

	0000011	Wolfo and Wolffolio	Tourno	
Select the varsity sports teams at yo Sport	our institution. Men's	Women'sSport	Men's	Women's
Archery		Badminton	Ivien 5	- Women's
Baseball	✓	Basketball	✓	
Beach Volleyball		Bowling		
Cross Country		 □ Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer		✓
Softball		<b>☑</b> Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	<b>☑</b> Volleyball		<b>✓</b>
Water Polo		☐ Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT		,		

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

#### Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
•		vvomen's reams
Baseball	31	
Basketball	12	14
Football	115	
Soccer		24
Softball		18
Track and Field and Cross Country (combined)	80	80
Track and Field (Indoor)	36	34
Track and Field (Outdoor)	35	36
Cross Country	9	10
Volleyball		15
Total Participants Men's and Women's Teams	238	151
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	194	107
CAVEAT (For each men's or women's team that includes opposite sex participants students on that team in this caveat box. This does not apply for coed tea here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

User ID: E1548001

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches Female Head Coaches								
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		to Team on a		Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1				, ,		1
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4
CAVEAT									

User ID: E1548001

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches Female Head Coaches								
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Soccer	1		1						1
Softball	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals CAVEAT	4	1	5	0	0	0	0	0	5

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen.  Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this so	· :he Full-Time Equivalent	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	57,474	50,371
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,685	55,968
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	4.50
CAVEAT		

#### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	tant Coache	s		Female Ass	istant Coach	ies	
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	1	1	1					2
Basketball	1	1	1	1					2
Football	4	6	5	5					10
Track and Field and Cross Country (combined)		2		2		2		2	4
Coaching Position Totals CAVEAT	6	10	7	9	0	2	0	2	18

#### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches				Female Assistant Coaches					
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					1		1		1
Soccer		1		1		2		2	3
Softball		3	1	2		1		1	4
Track and Field and Cross Country (combined)		2		2		2		2	4
Volleyball						1		1	1
Coaching Position Totals CAVEAT	0	6	1	5	1	6	1	6	13

### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coainclude benefits on this screen.  Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this so	he Full-Time Equivalent			
	Men's Teams	Women's Teams		
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	25,985	19,063		
Number of Assistant Coaching Positions Used to Calculate the Average	15	5		
Number of Volunteer Assistant Coaching Positions (Do not include these 3 coaches in your salary or FTE calculations.)				
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,142	39,550		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.71	2.41		
CAVEAT				

User ID: E1548001

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report, ei	nter a v.		
	Men's Teams	Women's Teams	Total
Amount of Aid	386,216	251,313	637,529
Ratio (percent)	61	39	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total Total Total 25,734 15,081 40,815 CAVEAT

User ID: E1548001

## Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

			١	Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	Team	Participants	Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	12	1,133	13,596	14	2,072	29,002	42,598
Football	115	474	54,508				54,508
Baseball	31	566	17,561				17,561
Soccer				24	538	12,908	12,908
Softball				18	798	14,367	14,367
Track and Field and Cross Country (combined)	80	120	9,587	80	120	9,587	19,174
Volleyball				15	775	11,624	11,624
Total Operating Expenses Men's and Women's Teams	238		95,252	151		77,488	172,740
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options,

rsity Teams	Men's Teams	Women's Teams	Tota
sketball	207,150	229,102	436,252
otball	868,340		868,340
seball	254,957		254,95
ccer		184,112	184,112
ftball		193,226	193,226
ack and Field and Cross Country (combined)	172,777	168,829	341,606
lleyball		157,802	157,802
tal Expenses of all Sports, Except Football and Basketball, mbined	427,734	703,969	1,131,703
tal Expenses Men's and Women's Teams	1,503,224	933,071	2,436,295
t Allocated by Gender/Sport (Expenses not attributable to a ticular sport or sports)			1,580,352
and Total Expenses			4,016,647
VEAT			

#### Total Revenues - Men's and Women's Teams

Total Nevertues - Mich 3	alla vvoi	ileiro realli	3
Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activitie and options, an athletic conference, tournament or bowl games, institutional support, program advertising and sales, radio and t sport camps, state or other government support, student activity	concessions, cont	ributions from alumni a , signage and other spo	nnd others, onsorships,
revenues attributable to intercollegiate athletic activities.  Report actual numbers, not budgeted or estimated numbers. Ple	ease do not round b	eyond the next dollar.	
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	216,982	238,934	455,916
Football	976,713		976,713
Baseball	259,260		259,260
Soccer		190,232	190,232
Softball		201,121	201,121
Track and Field and Cross Country (combined)	188,406	184,458	372,864
Volleyball		162,095	162,095
Total Revenues of all Sports, Except Football and Basketball, Combined	447,666	737,906	1,185,572
Total Revenues Men's and Women's Teams	1,641,361	976,840	2,618,201
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,947,242
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,565,443
CAVEAT			

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Tota your survey.	l Expenses or y	ou will not be able	to lock
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	229,896	251,855	481,751
2 Total of Assistant Coaches' Salaries	389,775	95,315	485,090
3 Total Salaries (Lines 1+2)	619,671	347,170	966,841
4 Athletically Related Student Aid	386,216	251,313	637,529
5 Recruiting Expenses	25,734	15,081	40,815
6 Operating (Game-Day) Expenses	95,252	77,488	172,740
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,126,873	691,052	1,817,925
8 Total Expenses for Teams	1,503,224	933,071	2,436,295
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	376,351	242,019	618,370
10 Not Allocated Expenses			1,580,352
11 Grand Total Expenses (Lines 8+10)			4,016,647
12 Total Revenues for Teams	1,641,361	976,840	2,618,201
13 Not Allocated Revenues			1,947,242
14 Grand Total Revenues (Lines 12+13)			4,565,443
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	138,137	43,769	181,906
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$548,796

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

#### Supplemental Information (optional)

	cappioinional information (optional)	
student-athlete m This information v messages to the l	be used to help the reader better understand the data you have provided, or to help a proake an informed choice of an athletics program.  vill be viewable on the EADA public website. Please do not include the names of individuelp desk.  c data entered on a previous screen, please use the caveat box on that screen.	· ·